

# Avoyelles Council on Aging

2015 Annual Agency Profile

224 S Preston St.  
Marksville, LA 71351

Director: Mrs. Donna Lavigne  
225-379-3060

## General Information

### Service Consumption

16,289 Annual Unlinked Trips (UPT)

### Service Supplied

213,498 Annual Vehicle Revenue Miles (VRM)

8,293 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$546,577 Total Operating Expenses

### Database Information

NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

## Financial Information

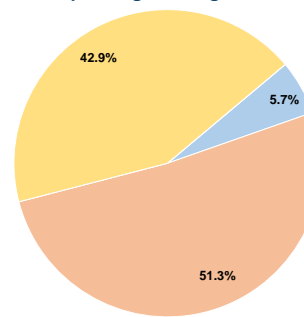
### Sources of Operating Funds Expended

Fare Revenues	\$31,418	5.7%
Local Funds	\$280,531	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$234,628	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$546,577</b>	<b>100.0%</b>

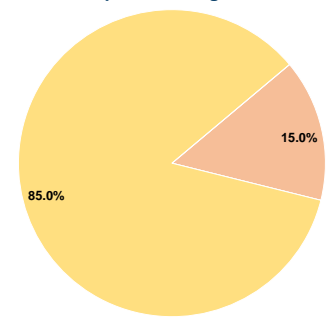
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,030	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,504	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,534</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	11	-	\$546,577	\$31,418
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$546,577</b>	<b>\$31,418</b>

Uses of Capital Funds
\$133,534
<b>\$133,534</b>

Annual Unlinked Trips
16,289
<b>16,289</b>

Annual Vehicle Revenue Miles
213,498
<b>213,498</b>

Annual Vehicle Revenue Hours
8,293
<b>8,293</b>

### Performance Measures

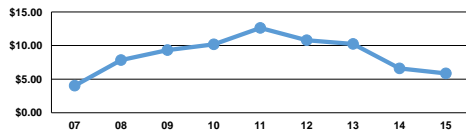
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$65.91
<b>Total</b>	<b>\$2.56</b>	<b>\$65.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	2.0
<b>Total</b>	<b>\$33.55</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

